

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs.2,66,24,000/- under Normal State Plan to the Director of Horticulture, AP, Hyderabad – Orders – Issued.

FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No 1908

Date 02-4-2011.

Read the following:-

1. G.O.Ms.No.59, Fin(BG.I)Dept.dt. 30.3.2001.
2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.

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O R D E R:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 2,66,24,000/- (Rupees Two Crores Sixty Six Lakhs and Twenty Four Thousand Only) is hereby issued to the **Director** of Horticulture, A.P., Hyderabad under Normal State Plan being 25% of the B.E.Provision 2011-2012 under the following Head of account

NSP 1st quarter.

(Rs. in Thousands)

Name of the scheme	Head of Account	Provision in B.E 2011-12	Amount now released 25%	Procedure of drawal of funds	Drawing officer
1.	2.	3.	4	5.	6.
Head Quarters Office	2401-119- GH-11- NSP SH(01)	1,80,00	45,00	DVC Bill	AAO/ADH /DDH/JD H/O/o DOH
District Offices	2401-119- GH-11- NSP- SH(03)	5,55,00	1,38,75	DVC Bill	
Promotion of New Tech.	2401-119- GH-11- SH(17)	19,00	4,75	DVC Bill	
Promotion of Horticulture activities	2401-119- GH-11- SH(57)	1,14,00	28,50	DVC bill	
Promotion of New Tech.	2401-789- GH-11- SH(17)-330	4,25	1,06	DVC bill	
Promotion of Horticulture activities	2401-789- GH-11- SH(25)	25,50	6,37	DVC bill	
Promotion of Horticulture activities	796-11-SH(19)	10,50	2,62	-do-	
Promotion of New Tech	796-11-SH(59)	1,75	0,44	DVC Bill	

Contd...2.

1	2	3	4	5	6
Public Gardens	2406-02-112- GH-11-SH(04)	1,30,00	32,50	DVC/LOC	AAO/ADH /DDH/JD H/O/o DOH
Beautification Of Public Gardens	2406-02-112- GH-11 SH(05)	25,00	6,25	LOC	
Grand total		10,65,00	2,66,24		

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Director of Horticulture, AP, Hyd.
The A &C Department, A.P., Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director of Work & Projects, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The REINS(Budget Computers)
The Fin (BG.II) Department.

//FORWARDED BY ORDER//

SECTION OFFICER